

# SSA Budget 2017-2018

June 8, 2017

## Expenses

Planned	\$76,995	
Actual	\$0.00	

Item/event	Planned	Actual	Diff.
	\$76,995	\$0	+\$76,995
Administration	\$1,800	\$0.00	+\$1,800.00
Babysitting	\$50	\$0.00	+\$50.00
Book Fair	\$5,000	\$0.00	+\$5,000.00
Boxtops	\$40	\$0.00	+\$40.00
BTS Night	\$500	\$0.00	+\$500.00
BTS Teacher Gift Cards	\$5,500	\$0.00	+\$5,500.00
Buzz Book	\$500	\$0.00	+\$500.00
Caring Links	\$300	\$0.00	+\$300.00
Classroom Parties	\$3,200	\$0.00	+\$3,200.00
Family T-shirts	\$1,000	\$0.00	+\$1,000.00
FFFD	\$3,500	\$0.00	+\$3,500.00
Fourth Grade Celebration	\$2,000	\$0.00	+\$2,000.00
Grade Level Potluck	\$250	\$0.00	+\$250.00
Grants	\$15,000	\$0.00	+\$15,000.00
Hospitality	\$2,250	\$0.00	+\$2,250.00
LEF Grant	\$1,000	\$0.00	+\$1,000.00
Math Facts Scholars	\$3,500	\$0.00	+\$3,500.00
Nurse Needs	\$150		+\$150.00
OLC	\$3,000	\$0.00	+\$3,000.00
Parent/Child Bkfst	\$1,300	\$0.00	+\$1,300.00
Passport Night	\$600	\$0.00	+\$600.00
Principal Discretionary	\$1,500	\$0.00	+\$1,500.00
Restaurant/Tennis	\$0	\$0.00	\$0.00
Rockshop	\$2,500	\$0.00	+\$2,500.00
Science Carnival	\$250	\$0.00	+\$250.00
Scholarship	\$1,000	\$0.00	+\$1,000.00
Schoolkidz	\$0	\$0.00	\$0.00
School Picnic	\$3,000	\$0.00	+\$3,000.00
School Skate	\$325	\$0.00	+\$325.00
Soiree	\$10,000	\$0.00	+\$10,000.00
Spirit Wear	\$2,500	\$0.00	+\$2,500.00
Staff Apprec Luncheon	\$1,200	\$0.00	+\$1,200.00
Trunk or Treat	\$1,000	\$0.00	+\$1,000.00
Yahoo/Boohoo	\$80	\$0.00	+\$80.00
Yearbook	\$3,200	\$0.00	+\$3,200.00

## Income

Planned	\$67,504	
Actual	\$0.00	

Item/event	Planned	Actual	Diff.
	\$67,504	\$0	-\$67,504.00
Amazon Smile	\$100	\$0.00	-\$100.00
Book Fair	\$5,000	\$0.00	-\$5,000.00
Boxtops	\$1,000	\$0.00	-\$1,000.00
Donations	\$0	\$0.00	\$0.00
Escrip	\$500	\$0.00	-\$500.00
FFFD	\$0	\$0.00	\$0.00
Math Facts Scholars	\$5,000		-\$5,000.00
One Check	\$15,000	\$0.00	-\$15,000.00
Parent/Child Bkfst	\$1,300	\$0.00	-\$1,300.00
Pictures	\$600	\$0.00	-\$600.00
Restaurant/Tennis	\$1,000	\$0.00	-\$1,000.00
Restitution	\$4,804	\$0.00	-\$4,804.00
Rockshop	\$3,800	\$0.00	-\$3,800.00
Schoolkidz	\$900	\$0.00	-\$900.00
School Picnic	\$0	\$0.00	\$0.00
Soiree	\$20,000	\$0.00	-\$20,000.00
Spirit Wear	\$3,000	\$0.00	-\$3,000.00
Trunk or Treat	\$2,000	\$0.00	-\$2,000.00
Yearbook	\$3,500	\$0.00	-\$3,500.00